

FY 2001 – 2006 PERFORMANCE BASED INCENTIVE**SECTION 1
General Information**

Title: FFCA Stack Closure

Project Baseline Summary (PBS): TW03

Work Breakdown Structure (WBS): 5.1.3.4.2.12.4

Maximum Available Incentive Fee: .0764 percent of total available FY 2001 – FY 2006 incentive fee pool

Superstretch: Fee Potential – \$275.7K¹⁻³*Total Superstretch BCWS = \$1,451.0K*

Type: Stretch X, Superstretch X

¹FY 2003: \$453.9K BCWS + \$68.9K Fee = \$522.8K Funds²FY 2004: \$323.4K BCWS + \$68.9K Fee = \$392.3K Funds³FY 2005: \$673.7K BCWS + \$137.9K Fee = \$811.6K Funds

Note: ORP may at its unilateral discretion choose to revise downward the baseline cost estimate for this SSPBI to reflect the results of the FY 2002 baseline improvement process (BIP). No payments upon this SSPBI would be made until the BIP baseline change request has been approved by ORP.

BCWS and corresponding fee dollars subject to change based on approved BCR

**SECTION 2
Technical Contacts***ORP Point of Contact: J. Swailes/M. Royack**Contractor Point of Contact: J. McDonald/M. Ostrom***SECTION 3
Performance Expectations and Earning Schedule**

Background: All work within this Performance Based Incentive (PBI) is in accordance with the direction provided in Letter, J. S. O'Connor, ORP, to M. P. DeLozier, CHG, "Contract No. DE-AC27-99RL14047 – Project W-420 Stack Monitoring Upgrades, Recommended Path Forward," 01-AMPD-117, dated November 7, 2001.

Chronology

Reference Letter, J. J. Short, ORP, to M. P. DeLozier, CHG, "Contract No. DE-AC06-99RL14047 – Project W-420; "Stack Monitoring System Upgrades" Path Forward," 00-OPD-035, dated March 29, 2000, authorization to proceed with a path forward evaluation.

Reference Letter, R. F. Wood, CHG, to J. J. Short, ORP, "Contract Number DE-AC27-99RL14047; Project W-420 Stack; Monitoring System Upgrades Path Forward," CHG-0005743 R2, dated June 20, 2001, communication that a study to "provide technical justification for the recommended path forward" would be provided on September 30, 2001.

Reference Letter, R. F. Wood, CHG, to J. S. O'Connor, ORP, "Contract Number DE-AC27-99RL14047; Project W-420 Stack Monitoring Upgrades, Recommended Path Forward," CHG-0105165, dated September 27, 2001, deliverable to ORP for path forward evaluation and recommendation.

General:

1. The Contractor's final fee will be determined in accordance with clause H.1, Performance Based Incentives and Fee Distribution.
2. Performance Based Incentives (PI) may be modified to reflect changes to the project baseline resulting from external drivers, such as, submission and approval of TPA change requests for consistency purposes.
3. Acceptable product completion represents technical adequacy and good value to the government.

FY 2001 – 2006 PERFORMANCE BASED INCENTIVE**Specific Requirements:**

Specific Requirements 1 is to be performed as a “Stretch” performance expectation and Specific Requirements 2, 3, 4, and 5 are to be performed as “Superstretch” performance expectations.

Stretch:

1. Complete isolation of stack 296-P-16 (241-C-105/6) by 03/29/03. (Earn 100% of fee)

Superstretch:

2. Complete isolation of stack 296-A-25 (244-A) by 09/30/03. (Earn 25% of fee)
3. Complete isolation of stack 296-A-B-28 (244-BX) by 09/30/04. (Earn 25% of fee)
4. Complete isolation of stack 296-T-18 for (244-TX) by 09/30/05. (Earn 25% of fee)
5. Complete isolation of stack 296-S-22 for 244-S DCRT by 09/30/05. (Earn 25% of fee)

SECTION 4

Performance Requirements

DEFINE COMPLETION: *(Specify Performance Elements and describe indicators of success (quality/progress). Include baseline documentation/data against which completion documentation should be compared.)*

The completion dates for Performance Expectations 1 through 5 are target dates. Fee can be earned by completing the performance expectation(s) by the target date(s). If Performance Expectations 1 through 5 are not completed by the target dates, the fee associated with the missed performance expectation(s) will be deferred and may be earned upon completion of the Federal Facility Compliance Agreement (FFCA) milestone, dated 12/31/05. All deferred fee will be paid upon submittal of a report of closure to ORP by 11/30/05 stating the Contract is in compliance with the FFCA.

1. Stack 296-P-16 for 241-C-105/6 will be isolated and documented in CHG letter to ORP by 03/29/03.
2. Stack 296-A-25 for 244-A DCRT will be isolated and documented in CHG letter to ORP by 09/30/03.
3. Stack 296-A-B-28 for 244-BX DCRT will be isolated and documented in CHG letter to ORP by 09/30/04.
4. Stack 296-T-18 for 244-TX DCRT will be isolated and documented in CHG letter to ORP by 09/30/05.
5. Stack 296-S-22 for 244-S DCRT will be isolated and documented in CHG letter to ORP by 09/30/05.

DEFINITIONS: (define terms)

COMPLETION DOCUMENTS LIST: *(Name the Documents, Databases, etc., which will be submitted to show completion for each Performance Expectation.)*

1. Letter transmitting the work document (W110) with field work complete containing signature approvals for stack 296-P-16 (241-C-105/6) isolation to ORP by 03/29/03.
2. Letter transmitting the work document (W110) with field work complete containing signature approvals for stack 296-A-25 (244-A) isolation to ORP by 09/30/03.
3. Letter transmitting the work document (W110) with field work complete containing signature approvals for stack

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296-A-B-28 (244-BX) isolation to ORP by 09/30/04.

4. Letter transmitting the work document (W110) with field work complete containing signature approvals for stack 296-T-18 (244-TX) isolation to ORP by 09/30/05.
5. Letter transmitting the work document (W110) with field work complete containing signature approvals for stack 296-S-22 (244-S) isolation to ORP by 09/30/05.

ASSUMPTIONS/TECHNICAL BOUNDARY CONDITIONS: *(For reasonably foreseeable impacts to performance that are not within control of Contractor. If the assumption or condition proves false, the remedy is renegotiations unless stated otherwise.)*

SECTION 5
Signatures

ORP Manager/Date

CHG President and General Manager/Date

ORP Contracting Officer/Date

CHG Contract Representative/Date